

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Burke			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$64,805
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$38,671
		Total	\$103,476
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	17	\$104,202
Congregate Nutrition	6	56	\$33,500
Family Caregiver Support - Respite	6		\$19,824
Family Caregiver Support - Supplemental Services	6		\$5,643
Health Promotion/Disease Prevention	3		\$1,919
Home Delivered Meals	4	176	\$132,935
Housing & Home Improvement	6	60	\$90,514
In Home Aide Level I - Home Management	4	52	\$17,484
In Home Aide Level II - Personal Care	4	9	\$30,229
In Home Aide Level III - Personal Care	4	25	\$115,388
Legal	6		\$6,373
Medication Management	3		\$500
Senior Center	6		\$73,621
Transportation, General	6	49	\$15,570
Transportation, Medical	3	141	\$34,257
		Total	\$681,959

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	214	\$1,269,713
ACH-Transportation	1	214	\$33,386
CAP/DA	4	188	\$3,489,495
CAP/MR	4	4	\$223,715
Clinics	3	179	\$120,015
Dental	3	554	\$183,658
Home Health	4	1,065	\$562,440
Hospice	4	66	\$539,472
ICF-MRC	5	4	\$477,285
Inpatient Hospital	5	210	\$578,277
Inpatient Mental Hospital	5	7	\$150,929
Lab & X-Ray/Physicians	3	2,354	\$975,017
Medicare Part A&B Premiums	2	2,390	\$2,893,218
Medicare Part D Clawback	2	1,804	\$1,668,860
Nursing Homes	5	469	\$13,205,843
Other Care	3	804	\$105,693
Other Practitioners	3	530	\$354,419
Outpatient Hospital	3	1,060	\$506,742
Prescribed Drugs	3	1,083	\$784,123

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<i>Funding Source: Division of Medical Assistance</i>			
Regular Personal Care (PCS)	4	167	\$805,153
		Total	\$28,927,453
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	28	\$162,516
Mental Health	3	135	\$61,137
Mental Retardation Centers	5		\$549,781
Psychiatric Hospitals	5	20	\$1,275,615
Substance Abuse	3	4	\$1,105
		Total	\$2,050,154
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	110	\$37,005
Adult Day Care	4		\$2,447
Adult Placement	6	6	\$1,588
Adult Protective Services	6	53	\$20,020
At-Risk Case Management	6	19	\$7,704
Energy Assistance	2	585	\$46,484
Food and Nutrition Services	2	910	\$651,127
Guardianship Services	6	28	\$15,664
In-Home Aide	4	54	\$16,305
Other Services	6	77	\$78,472

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<i>Funding Source: Division of Social Services</i>			
Special Assistance: Adult Care Home	1	234	\$888,036
Special Assistance: In-Home	4		\$3,250
Transportation	6	58	\$29,856
		Total	\$1,797,959
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	16	\$32,927
Vocational Rehabilitation	6	8	\$2,566
		Total	\$35,493
		County Total	\$33,596,495